

TABLE 9  
**MIRA MESA - FACILITIES PROJECTS**  
**FISCAL YEAR 2007**

-----FUNDING SOURCE-----								
PROJ #	DESCRIPTION	PAGE NO.	PROJ. YEAR	EST. COST (FY 2007)	*DEV/SUBD	FBA-MM	OTHER	OTHER SOURCE (Abbreviation Key on last page)
	<b>TRANSPORTATION PROJECTS:</b>							
1	NO PROJECT							
2	MIRA MESA BOULEVARD - LUSK BOULEVARD TO PARKDALE AVENUE	41	1989	COMPLETED				
3	MIRA MESA BOULEVARD - BLACK MOUNTAIN ROAD TO I-15	42	2007	\$2,378,725	\$2,378,725			
4	MIRA MESA BOULEVARD - PARKDALE AVENUE TO BLACK MOUNTAIN ROAD	43	1988	COMPLETED				
5A	CARROLL CANYON ROAD - NANCY RIDGE ROAD TO CARROLL ROAD	44	2014-2016	\$6,794,000		\$6,794,000		
5B	CARROLL CANYON ROAD - CARROLL ROAD TO CAMINO SANTA FE	44	2020	\$10,311,000	\$10,311,000			
5C	CARROLL CANYON ROAD - CAMINO SANTA FE TO CAMINO RUIZ	44	2021	\$19,664,000	\$19,664,000			
6	CARROLL CANYON ROAD - CAMINO RUIZ TO BLACK MOUNTAIN ROAD	45	2021	\$9,787,000	\$9,787,000			
6B	MAYA LINDA ROAD - CARROLL CANYON ROAD TO BLACK MOUNTAIN ROAD	46	2021	\$1,222,000	\$1,222,000			
7	CARROLL CANYON ROAD - BLACK MOUNTAIN ROAD TO MAYA LINDA ROAD	47	1990	COMPLETED				
7A	CARROLL CANYON ROAD - I-15 TO MAYA LINDA ROAD	48	2009	\$552,373			\$552,373	TRANSNET
8	BLACK MOUNTAIN ROAD - GALVIN AVENUE TO NORTH COMMUNITY BOUNDARY	49	1992	COMPLETED				
8A	BLACK MOUNTAIN BRIDGE - PEÑASQUITOS CANYON, NORTHBOUND	50	1995	COMPLETED				
9	CAMINO RUIZ - 2,900 FEET NORTH OF AQUARIUS DRIVE TO NORTHERLY COMMUNITY BOUNDARY	51		DELETED				
9A	CAMINO RUIZ BRIDGE - PEÑASQUITOS CANYON	52		DELETED				
9B	CAMINO RUIZ - AQUARIUS DRIVE NORTH TO 2,900 FEET NORTH OF AQUARIUS DRIVE	53		DELETED				

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10	CAMINO RUIZ - GOLD COAST DRIVE TO EAST LEG OF JADE COAST AND MARALANI DRIVE TO MIRAMAR ROAD	54	2009-2010	\$7,750,000		\$7,750,000		
10A	CAMINO RUIZ - JADE COAST TO MARALANI DRIVE	55	2007	\$2,994,000	\$2,994,000			
11	CALLE CRISTOBAL - CAMINO RUIZ TO CAMINO SANTA FE	56	1989	COMPLETED				
12	SORRENTO VALLEY BOULEVARD - 2,500 FEET EAST OF VISTA SORRENTO PARKWAY TO CAMINO SANTA FE	57	1989	COMPLETED				
13	LUSK BOULEVARD - VISTA SORRENTO PARKWAY TO MIRA MESA BOULEVARD	58	1985	COMPLETED				
14	PACIFIC HEIGHTS BOULEVARD - MIRA MESA BOULEVARD TO CARROLL CANYON ROAD	59	1987	COMPLETED				
15	VISTA SORRENTO PARKWAY - MIRA MESA BOULEVARD TO LUSK BOULEVARD	60	1999	COMPLETED				
16	VISTA SORRENTO PARKWAY - LUSK BOULEVARD TO SORRENTO VALLEY BOULEVARD	61	1989	COMPLETED				
17A	FLANDERS DRIVE - 200 FEET WEST OF DABNEY DRIVE TO CAMINO SANTA FE	62	1988	COMPLETED				
18	FLANDERS DRIVE - CAMINO SANTA FE TO MIRA MESA BOULEVARD	63	1987	COMPLETED				
19	PARKDALE AVENUE - JADE CAST TO NORTH PROPERTY LINE OF FENTON	64	1987	COMPLETED				
20	CAMINO SANTA FE - MIRAMAR ROAD TO 350 FEET SOUTH OF COMMERCE AVENUE	65	1989	COMPLETED				
21	CAMINO SANTA FE - TRADE STREET TO 1,500 FEET SOUTH OF MIRA MESA BOULEVARD	66	2007	\$32,872,000	\$32,872,000			
22	NO PROJECT							
23	CAMINO SANTA FE - MIRA MESA BOULEVARD TO CALLE CRISTOBAL	67	1989	COMPLETED				
23A	CAMINO SANTA FE BRIDGE - CITY PROPERTY BETWEEN ASSESSOR'S PARCELS 311-020-09 AND 311-020-02	68	1986	COMPLETED				
24-27	NO PROJECT							

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28	CARROLL CANYON ROAD - 1,000 FEET EASTERLY OF I-805 TO I-805 CENTERLINE-COMBINED WITH PROJECT 15-29	69						
29	CARROLL CANYON ROAD - SORRENTO ROAD TO CENTERLINE OF I-805 INCLUDING PROJECT 15-28	70	1999-2007	\$32,500,000		\$3,308,000	\$29,192,000	FSTP/UNIDENT
30	NO PROJECT							
31	NANCY RIDGE ROAD - CARROLL CANYON ROAD TO CARROLL ROAD	71	1991	COMPLETED				
32	MERCY ROAD - BLACK MOUNTAIN ROAD TO I-15	72	1989	COMPLETED				
33	SORRENTO VALLEY BOULEVARD - VISTA SORRENTO PARKWAY TO 2500 FEET EAST	73	1989	COMPLETED				
34	BLACK MOUNTAIN ROAD - FROM S/O MIRA MESA TO GEMINI AVENUE	74	1995/2007	\$1,074,928	\$513,600		\$561,328	TRANSNET
35	NO PROJECT							
36	NO PROJECT							
37A	WESTVIEW PARKWAY - GALVIN AVENUE TO MIRA MESA BOULEVARD	75	1991	COMPLETED				
37B	WESTVIEW PARKWAY - CAPRICORN WAY TO BLACK MOUNTAIN ROAD	76	1989	COMPLETED				
37C	CAPRICORN WAY - WESTVIEW PARKWAY TO BLACK MOUNTAIN ROAD	77	1995	COMPLETED				
37D	WESTVIEW PARKWAY (MAYA LINDA ROAD) - HILLERY DRIVE	78	1995	COMPLETED				
37E	HILLERY DRIVE - BLACK MOUNTAIN ROAD TO WESTVIEW PARKWAY (MAYA LINDA ROAD)	79	1995	COMPLETED				
38 & 39	NO PROJECT							
39A	MIRAMAR ROAD - EASTGATE MALL TO 600' WEST OF AT&SF RAILROAD BRIDGE	80	1988	COMPLETED				
39B	MIRAMAR ROAD BRIDGE - OVER AT&SF RAILROAD	81	1989	COMPLETED				

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39C1-3	MIRAMAR ROAD - A POINT 600 FEET WEST OF THE MIRAMAR ROAD BRIDGE TO 400 FEET EAST OF MIRAMAR ROAD BRIDGE	82	1986-87/91	COMPLETED				
40-1	TRAFFIC SIGNAL - BLACK MOUNTAIN ROAD & COMMUNITY COLLEGE	83	1996	COMPLETED				
40-2	TRAFFIC SIGNAL - BLACK MOUNTAIN ROAD & MERCY ROAD	83	1989	COMPLETED				
40-3	TRAFFIC SIGNAL - BLACK MOUNTAIN ROAD & WESTVIEW PARKWAY INTERIM COMPLETION	83	1992	COMPLETED				
40-4	TRAFFIC SIGNAL - BLACK MOUNTAIN ROAD & CAPRICORN WAY	83	1991	COMPLETED				
40-5	TRAFFIC SIGNAL - BLACK MOUNTAIN ROAD & GALVIN AVENUE	83	1991	COMPLETED				
40-6	TRAFFIC SIGNAL - CAMINO RUIZ & CALLE CRISTOBAL	83	2015	Included in 15-74 & 1567				
40-7	TRAFFIC SIGNAL - CAMINO RUIZ & CAPRICORN WAY	83	1989	COMPLETED				
40-8	TRAFFIC SIGNAL - CAMINO RUIZ & AQUARIUS DRIVE	83	2009	\$160,000		\$160,000		
40-9	NO PROJECT	83						
40-10	TRAFFIC SIGNAL - CAMINO RUIZ & CARROLL CANYON ROAD	83	2007	\$160,000	\$160,000			
40-11	TRAFFIC SIGNAL - DOWDY DRIVE & MIRAMAR ROAD	83	1989	COMPLETED				
40-12	TRAFFIC SIGNAL - CAMINO SANTA FE & CALLE CRISTOBAL	83	1995	COMPLETED				
40-13	TRAFFIC SIGNAL - CAMINO SANTA FE & CARROLL ROAD	83	1989	COMPLETED				
40-14	TRAFFIC - CAMINO SANTA FE & MIRAMAR ROAD	83	1987	COMPLETED				
40-15	TRAFFIC SIGNAL - CALLE CRISTOBAL & CAMINO PROPICO	83	2003	COMPLETED				
40-16	TRAFFIC SIGNAL - WESTVIEW PARKWAY & COMPASS POINT DRIVE S	83	2001	COMPLETED				
40-17	TRAFFIC SIGNAL - CALLE CRISTOBAL & CAMINO MIRANDA	83	2003	COMPLETED				
40-18	TRAFFIC SIGNAL - CAMINO RUIZ & JADE COAST	83	2002	COMPLETED				
40-19	TRAFFIC SIGNAL - BLACK MOUNTAIN ROAD & ACTIVITY ROAD	83	2002	COMPLETED				
40-20	TRAFFIC SIGNAL - MIRA MESA BLVD & PACIFIC HEIGHTS BOULEVARD	83	1986	COMPLETED				
40-21	TRAFFIC SIGNAL - MIRA MESA BLVD & FLANDERS DRIVE	83	1986	COMPLETED				
40-22	TRAFFIC SIGNAL - MIRA MESA BLVD & CAMINO SANTA FE	83	1987	COMPLETED				
40-23	NO PROJECT	83						
40-24	TRAFFIC SIGNAL - MIRA MESA BLVD & MAYA LINDA DRIVE	83	1984	COMPLETED				

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40-25	TRAFFIC SIGNAL - CARROLL CANYON ROAD & SCRANTON ROAD	83		Included in 15-5A & 15-96				
40-26	TRAFFIC SIGNAL - CARROLL CANYON ROAD & NANCY RIDGE ROAD	83		Included in 15-96				
40-27	TRAFFIC SIGNAL - CARROLL CANYON ROAD & PACIFIC HEIGHTS ROAD	83	1986	COMPLETED				
40-28	TRAFFIC SIGNAL - CARROLL CANYON ROAD & CARROLL ROAD	83	2007	UNDER CONST				
40-29	TRAFFIC SIGNAL - CARROLL CANYON ROAD & CAMINO SANTA FE	83	2007	\$178,000	\$178,000			
40-30	TRAFFIC SIGNAL - TRADE STREET & CAMINO SANTA FE	83	2007	\$160,000	\$160,000			
40-31	TRAFFIC SIGNAL - MERCY ROAD & I-15 RAMP-WEST SIDE	83	1989	COMPLETED				
40-32&33	NO PROJECT	83						
40-34	TRAFFIC SIGNAL - LUSK BLVD & BARNES CANYON ROAD	83	1987	COMPLETED				
40-35	TRAFFIC SIGNAL - WESTMORE ROAD & MIRA MESA BLVD	83	1987	COMPLETED				
40-36	TRAFFIC SIGNAL - WESTMORE ROAD & CAMINO RUIZ	83	1988	COMPLETED				
40-37	TRAFFIC SIGNAL - WEST REGAN ROAD & MIRA MESA BLVD	83	1986	COMPLETED				
40-38	TRAFFIC SIGNAL - REGAN ROAD/NEW SALEM & MIRA MESA BLVD	83	1987	COMPLETED				
40-39	NO PROJECT	83						
40-40	TRAFFIC SIGNAL - GALVIN AVENUE & WESTVIEW PARKWAY	83	1989	COMPLETED				
40-41	TRAFFIC SIGNAL - CAMINO RUIZ & MIRALANI DRIVE	83	1989	COMPLETED				
40-42	TRAFFIC SIGNAL - BLACK MOUNTAIN ROAD & HILLARY DRIVE	83	1992	COMPLETED				
40-43	TRAFFIC SIGNAL - CAMINO SANTA FE & FLANDERS	83	1990	COMPLETED				
40-44	TRAFFIC SIGNAL - WESTMORE & WESTON HILL	83	2012	\$160,000		\$160,000		
40-45	TRAFFIC SIGNAL - MIRAMAR ROAD AND EMPIRE STREET	83	2002	COMPLETED				
41	NO PROJECT							
42	AT-GRADE CROSSING AT DOWDY DRIVE NEAR MIRAMAR ROAD	84	1988	COMPLETED				
43	CAMINO SANTA FE - CARROLL ROAD TO TRADE STREET	85	1991	COMPLETED				

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44	I-805 AND MIRA MESA BOULEVARD INTERCHANGE	86	1990-1994	COMPLETED				
45	SCRANTON ROAD - MIRA MESA BOULEVARD TO MOREHOUSE DRIVE	87	1994	COMPLETED				
46	MIRA MESA BOULEVARD - I-805 TO SCRANTON ROAD	88	1990-1994	COMPLETED				
47	MIRA MESA COMMUNITY TRANSIT CENTER	89	2007	\$7,272,000		\$692,000	\$6,580,000	MTDB/STATE
48	SORRENTO VALLEY TRANSIT TRANSFER FACILITY (SEE #15-47)	90		DELETED				
49	SR-56 RIGHT-OF-WAY ACQUISITION	91		DELETED				
51	PEDESTRIAN BRIDGE - BLACK MOUNTAIN ROAD AT COMMUNITY COLLEGE	92	2019-2022	\$5,000,000		\$5,000,000		
52	PEDESTRIAN BRIDGE - BLACK MOUNTAIN ROAD AT GALVIN AVENUE	93	1994	COMPLETED				
53	BLACK MOUNTAIN ROAD - GALVIN TO 500 FEET NORTH	94	1996	COMPLETED				
54	LIGHT RAIL TRANSIT EXTENSION STUDY	95	1990-1991	COMPLETED				
55	MIRAMAR ROAD - I-15 TO EASTGATE MALL, LIGHTING AND MEDIAN LANDSCAPING	96		DELETED				
56	MIRA SORRENTO PLACE (CONNECTOR ROAD) BETWEEN SCRANTON ROAD AND VITA SORRENTO PARKWAY	97	2006	\$12,717,900	\$366,000	\$12,001,900	\$350,000	TRANSNET
56A	TRAFFIC SIGNAL - I-805 OFF RAMP IMPROVEMENTS	98	2005	COMPLETED				
79	INTERSTATE 15 - LIGHT RAIL TRANSIT LINE DESIGN STUDY	99	1991-1992	COMPLETED				
80	INTERSTATE 5 LIGHT RAIL TRANSIT LINE PRELIMINARY ENGINEERING. FUNDING TRANSFERRED TO PROJECT #15-47	100		DELETED				
81	BLACK MOUNTAIN ROAD - GEMINI AVENUE TO MIRA MESA BOULEVARD	101	2020-2023	\$1,300,000		\$1,300,000		
82	BLACK MOUNTAIN ROAD - GALVIN AVENUE TO GEMINI AVENUE	102	YTBD**	\$1,037,000			\$1,037,000	UNIDENT

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83	BLACK MOUNTAIN ROAD - HILLERY DRIVE TO GOLD COAST DRIVE	103	2007	\$3,057,000	\$3,057,000			
84	BLACK MOUNTAIN ROAD - MAYA LINDA ROAD TO KEARNY VILLA ROAD	104	2000	COMPLETED				
85	CAMINO SANTA FE - CARROLL ROAD TO 350 FEET SOUTH OF COMMERCE AVENUE	105	2007	\$2,500,000	\$2,500,000			
86	NO PROJECT							
87	CAMINO SANTA FE/MIRAMAR ROAD - INTERSECTION IMPROVEMENTS	106	2016-2018	\$1,500,000		\$1,500,000		
88	BLACK MOUNTAIN ROAD/MERCY ROAD - INTERSECTION IMPROVEMENTS	107	YTBD**	\$2,624,000			\$2,624,000	UNIDENT
89	KEARNY VILLA ROAD/MIRAMAR ROAD - INTERSECTION IMPROVEMENTS	108	2021-2024	\$3,300,000	\$177,680	\$3,122,320		
90	BLACK MOUNTAIN ROAD - MIRA MESA BOULEVARD TO HILLERY DRIVE	109	YTBD**	\$8,000,000			\$8,000,000	UNIDENT
91	BLACK MOUNTAIN ROAD - GOLD COAST DRIVE TO MAYA LINDA ROAD	110	2013-2015	\$3,172,000	\$466,000		\$2,706,000	UNIDENT
92	KEARNY VILLA ROAD - BLACK MOUNTAIN ROAD TO 600 FEET S/O MIRAMAR ROAD	111	2021-2024	\$7,800,000		\$7,800,000		
96	CARROLL CANYON ROAD - SCRANTON ROAD TO EL CAMINO MEMORIAL PARK WESTERN ENTRANCE	112	2013-2014	\$7,800,000		\$7,800,000		
98	VISTA SORRENTO PARKWAY CLASS II BIKEWAY	113	2006-2007	\$750,000		\$400,000	\$350,000	TRANSNET BIKES
<b>TOTAL TRANSPORTATION PROJECTS:</b>				<b>\$196,547,926</b>	<b>\$86,807,005</b>	<b>\$57,788,220</b>	<b>\$51,952,701</b>	

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	<b>LIBRARY PROJECTS:</b>							
50	MIRA MESA LIBRARY EXPANSION	115	1993-1996	COMPLETED				
<b>TOTAL LIBRARY PROJECTS:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	<b>PARK &amp; RECREATION PROJECTS:</b>							
64 B&C	HOURLASS COMMUNITY PARK - DEV (PHASE I)	117	1997	COMPLETED				
64 B&C	HOURLASS COMMUNITY PARK - DEV (PHASE II) ***	117	1997-2024	\$6,974,501		\$6,974,501		
64A	HOURLASS COMMUNITY PARK - SWIMMING POOL *** (PREVIOUSLY PROJECT 15-71)	118	1999-2000	COMPLETED				
65	S. CHRISTA MCAULIFFE (WINTERWOOD LANE) COMMUNITY PARK - SWIMMING POOL	119		Transferred to 15-75B				
66	WESTVIEW NEIGHBORHOOD PARK-ACQUISITION AND DEVELOPMENT **	120	1994-2002	COMPLETED				
67	LOPEZ RIDGE NEIGHBORHOOD PARK - DEVELOPMENT	121	2004	COMPLETED				
68	MADDOX NEIGHBORHOOD PARK - ACQUISITION AND DEVELOPMENT **	122	PHASE I PHASE II	COMPLETED DELETED				
69	SANDBURG NEIGHBORHOOD PARK	123	1985	COMPLETED				
70A	S. CHRISTA MCAULIFFE (WINTERWOOD LANE) COMMUNITY PARK - ACQUISITION AND DEVELOPMENT (PHASE I)	124	1996-2001	COMPLETED				
70B	S. CHRISTA MCAULIFFE (WINTERWOOD LANE) COMMUNITY PARK COMMUNITY PARK - PHASE II	125	2005-2011	\$7,500,000		\$7,500,000		
70C	S. CHRISTA MCAULIFFE (WINTERWOOD LANE) COMMUNITY PARK - RECREATION BUILDING	126		Transferred to 15-75B				
72	NO PROJECT							
73	PARKDALE SITE NEIGHBORHOOD PARK	127	2017-2018	\$5,850,000		\$5,850,000		
74	CAMINO RUIZ SITE NEIGHBORHOOD PARK (ACQUISITION)	128	1999	COMPLETED				
74	CAMINO RUIZ SITE NEIGHBORHOOD PARK (DEVELOPMENT)	128	2005-2015	\$8,197,174		\$8,197,174		
75A	MIRA MESA/CARROLL SCHOOL PARKSITE - ACQUISITION	129	1994-1996	COMPLETED				
75B	MIRA MESA/CARROLL SCHOOL PARKSITE - PARK DEVELOPMENT	130	2005-2012	\$20,850,000		\$13,850,000	\$7,000,000	PRIVATE



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76A	BREEN ELEMENTARY SCHOOL PARKSITE - ACQUISITION	131	1994-1997	COMPLETED				
76B	BREEN ELEMENTARY SCHOOL PARKSITE - PARK DEVELOPMENT	132	2006	COMPLETED				
78	CANYON HILLS RESOURCE PARK	133	1990-1992	COMPLETED				
93	ADA STANDARDS - MIRA MESA NEIGHBORHOOD PARKS	134	2007	\$1,855,004		\$1,476,024	\$378,980	PPP/MM COMM
94	RATTLESNAKE CANYON NEIGHBORHOOD PARK	135	2015	\$4,650,000	\$4,650,000			
95	CARROLL CANYON EAST NEIGHBORHOOD PARK	136	2020	\$17,850,000	\$17,850,000			
97	WANGENHEIM MIDDLE SCHOOL SPORTS FIELD LIGHTING	137	2003	COMPLETED				
<b>TOTAL PARK &amp; RECREATION PROJECTS:</b>				<b>\$73,726,679</b>	<b>\$22,500,000</b>	<b>\$43,847,699</b>	<b>\$7,378,980</b>	
<b>FIRE DEPARTMENT PROJECTS:</b>								
72	FIRE STATION NO. 41	139	1989	COMPLETED				
77	FIRE STATION NO. 44	140	2001	COMPLETED				
<b>TOTAL FIRE PROJECTS:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
<b>GRAND TOTALS</b>				<b>\$270,274,605</b>	<b>\$109,307,005</b>	<b>\$101,635,919</b>	<b>\$59,331,681</b>	

\* FUNDS SHOWN ARE THE COSTS OF SUBDIVISION DEVELOPER IMPROVEMENTS AS A CONDITION OF SUBDIVISION MAP APPROVAL.

\*\* YTBD = YEAR TO BE DETERMINED

\*\*\* FUNDS ADVANCED BY DEVELOPERS FOR FBA REIMBURSEMENT PER REIMBURSEMENT AGREEMENT SCHEDULE.

**ABBREVIATION KEY**

CALTRANS = CALIFORNIA DEPARTMENT OF TRANSPORTATION  
 CITY = CAPITAL OUTLAY FUNDS  
 EGF = ENVIRONMENTAL GROWTH FUNDS  
 FSTP = FEDERAL SURFACE TRANSPORTATION PROGRAM  
 MM COMM = MIRA MESA COMMUNITY FUND  
 MTDB/STATE = METROPOLITAN TRANSIT DEVELOPMENT BOARD/STATE GRANTS  
 PKFEE = PARK SERVICE DISTRICT FEES - MIRA MESA  
 PPP = PUBLIC/PRIVATE PARTNERSHIP  
 SD COMM COLL = SAN DIEGO COMMUNITY COLLEGE DISTRICT  
 SPF = SPECIAL PARK FEE - MIRA MESA  
 SPF-SMR = SPECIAL PARK FEE - SCRIPPS MIRAMAR RANCH  
 TRANSNET = TRANSPORTATION SALES TAX PROGRAM  
 UNIDENT = UNIDENTIFIED FUNDING SOURCE - TO BE NAMED LATER

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